

Adults & Communities Directorate

Extracts for Safer Halton PPB

**Service Objectives/Milestones/Performance Indicators:
2011 – 2014**

DRAFT

Departmental Performance Indicators

Ref ¹	Description	Halton 09/10 Actual	Halton 10/11 Target	Halton 10/11 Actual	Halton Targets		
					11/12	12/13	13/14

Service Delivery

CS 3	Domestic burglaries per 1,000 households (Previously BVPI 126 & CL L11).	5.04	4.66		N/A	N/A	N/A
CS 4 ²	Number of racial incidents recorded by the Authority per 100,000 population (Previously BVPI 174 & CL L12).	N/A	N/A		N/A	N/A	N/A
CS 5 ³	% Of racial incidents that resulted in further action (Previously BVPI 175 & CL L13).	N/A	N/A		N/A	N/A	N/A
N1 21 ⁴	Dealing with local concerns about anti-social behaviour and crime by the local council and police	21.2 (2008/9)	25.2	See Footnote	N/A	–	N/A
NI 27 ⁴	Understanding of local concerns about anti-social behaviour and crime by the local council and police	21.1% (2008/9)	24.9	See Footnote	N/A	–	N/A

N/A – Not available

¹ Key Indicators are identified by an **underlined reference in bold type**.

² There are difficulties in collecting data for this indicator. Work is under way to resolve this.

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⁴ NI 21 and 27 are part of the Place Survey. There is no biennial Place Survey in October 2010 given a recent Ministerial Announcement. Due to this announcement we will not be reporting these measures for the rest of the year. Consideration will be given to whether there is need for a slimmer local survey in 2011 following clarification of the government's reporting requirements (April 2011) and our own performance management needs.

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Quality

<u>NI 17</u> ⁶	Perception of anti-social behaviour	24.4% (2008/9)	21.2	See Footnote	N/A	–	N/A
NI 22 ⁷	Perceptions of parents taking responsibility for the behaviour of their children in the area	25.4% (2008/9)	29.6	See Footnote	N/A	–	N/A
NI 23 ⁷	Perceptions that people in the area treat one another with respect and dignity	37.2% (2008/9)	32.4	See Footnote	N/A	–	N/A
NI 41 ⁷	Perceptions of drunk or rowdy behaviour as a problem	32.2% (2008/9)	27.7	See Footnote	N/A	–	N/A
NI 42 ⁷	Perceptions of drug use or drug dealing as a problem	40.8% (2008/9)	35.7	See Footnote	N/A	–	N/A

⁵ Key Indicators are identified by an **underlined reference in bold type**.

⁶ This indicator is part of the Place Survey. There is no Place Survey in 2010 given a recent Ministerial Announcement. Due to this announcement we will not be reporting these measures for the rest of the year. Consideration will be given to whether there is need for a slimmer local survey in 2011 following clarification of the government's reporting requirements (April 2011) and our own performance management needs.

⁷ NI 22, NI 23, NI 41 and NI 42 are also part of the Place Survey (see above footnote)

Ref ⁸	Description	Halton 09/ 10 Actual	Halton 10/11 Target	Halton 10/11 Actual	Halton Targets		
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Area Partner National Indicators							
The indicators below form part of the new National Indicator Set introduced on 1 st April 2008. Responsibility for setting the target, and reporting performance data will sit with one or more local partners. As data sharing protocols are developed, baseline information and targets will be added to this section.							
NI 15	Serious violent crime rate	0.17	0.70		N/A	N/A	N/A
NI 16	Serious acquisitive crime rate (per 1000 population)	14.42	15.65		15.23	N/A	N/A
NI 18	Adult re-offending rates for those under probation supervision	8.57	6.77		N/A	N/A	N/A
NI 19	Rate of proven re-offending by young offenders	15.6% (cf 2005 baseline)	N/A		N/A	N/A	N/A
NI 20	Assault with injury crime rate (per 1000 population)	8.89	10.09		9.82	N/A	N/A
NI 28	Serious knife crime rate	0.47	N/A		N/A	N/A	N/A
NI 29	Gun crime rate	0.13	N/A		N/A	N/A	N/A
<u>NI 30</u> ⁸	Re-offending rate of prolific and priority offenders	16.69	19		N/A	N/A	N/A
<u>NI 33</u> ⁸	Arson incidents	700	855		N/A	N/A	N/A
NI 34	Domestic violence – murder	0.001 Cheshire	N/A		N/A	N/A	N/A
NI 38	Drug-related (Class A) offending rate	0.65	N/A		N/A	N/A	N/A
NI 143	Offenders under probation supervision living in settled and suitable accommodations at the end of their order or licence	N/A	N/A		N/A	N/A	N/A
NI 144	Offenders under probation supervision in employment at the end of their order or licence	N/A	N/A		N/A	N/A	N/A

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NI 35	Building resilience to violent extremism	N/A	2.5		2.5	N/A	N/A
NI 36	Protection against terrorist attack	N/A	N/A		N/A	N/A	N/A
NI 32	Repeat Incidents of Domestic Violence	22%	27%		N/A	N/A	N/A
NI 39	Hospital Admissions for Alcohol Related Harm	2548.6E	2309		N/A	N/A	N/A
NI 40	Drug users in effective treatment	486	515		N/A	N/A	N/A
NI 49	Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	N/A	N/A		N/A	N/A	N/A

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